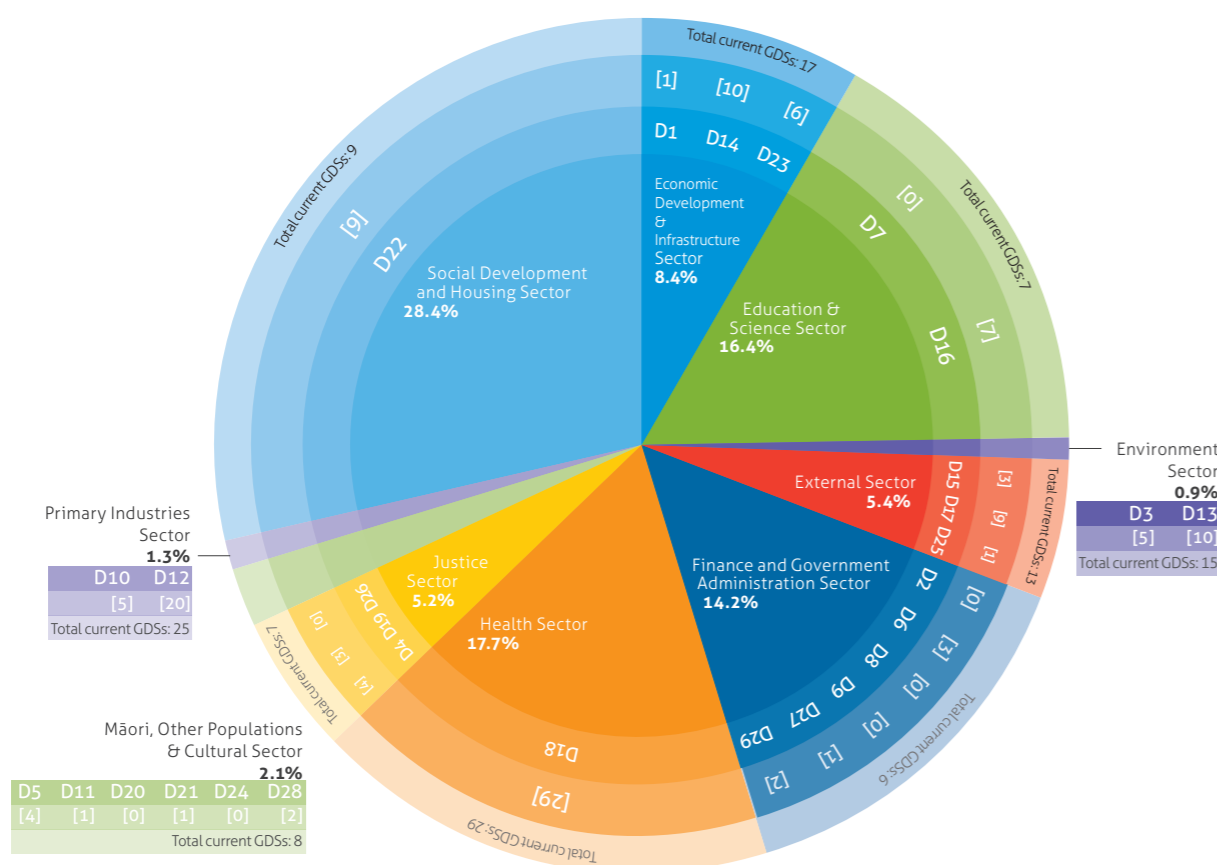


# The Budget

Figures 1 and 2 identify the estimated budget appropriations for each sector against the number of operational GDSs published by that sector. The purpose of this analysis was to understand the relationship between the number of GDSs published by a sector and their estimated appropriations.

**Figure 1: GDSs in operation as at 30 June 2014 (136) by sector (1 July 2014 to 30 June 2015)**

Source: Summary Tables for the Estimates of Appropriations 2014–2015 (Treasury, 2014)



## Key to figure:

'Sector'<sup>1</sup> refers to the appropriation estimates for New Zealand 1 July 2014 to 30 June 2015.

'D' is an abbreviation for department. Each department is given a number (see list).

'GDS' is an abbreviation for government department strategy. The name of each strategy can be found in *Working Paper 2014/01*.

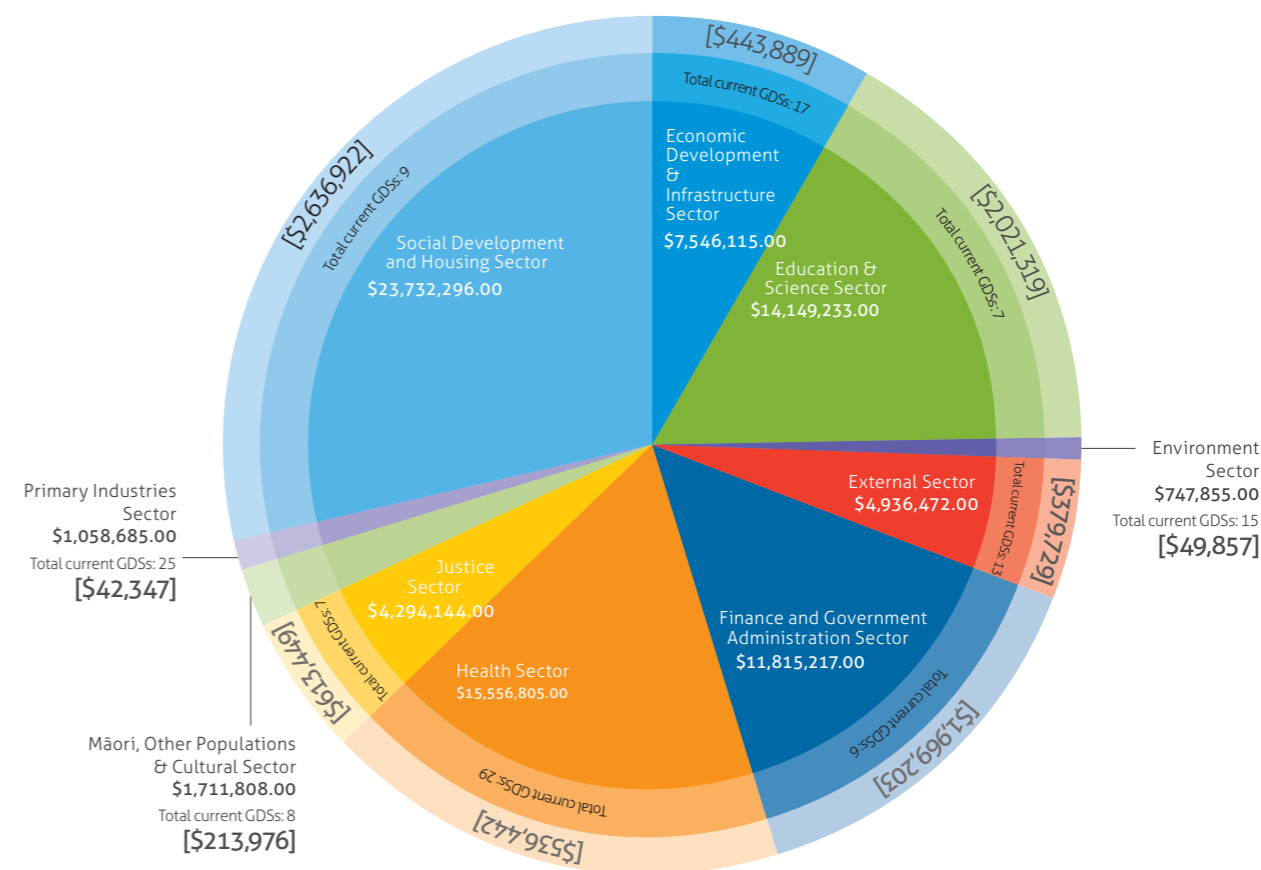
[x] is the number of GDSs in operation as at 30 June 2014 by sector.

## Department name:

- |                                                 |                                                     |                                                   |
|-------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|
| 1. Canterbury Earthquake Recovery Authority     | 10. Land Information New Zealand                    | 20. Ministry of Māori Development, Te Puni Kōkiri |
| 2. Crown Law Office                             | 11. Ministry for Culture and Heritage               | 21. Ministry of Pacific Island Affairs            |
| 3. Department of Conservation                   | 12. Ministry for Primary Industries                 | 22. Ministry of Social Development                |
| 4. Department of Corrections                    | 13. Ministry for the Environment                    | 23. Ministry of Transport                         |
| 5. Department of Internal Affairs               | 14. Ministry of Business, Innovation and Employment | 24. Ministry of Women's Affairs                   |
| 6. Department of the Prime Minister and Cabinet | 15. Ministry of Defence                             | 25. New Zealand Customs Service                   |
| 7. Education Review Office                      | 16. Ministry of Education                           | 26. Serious Fraud Office                          |
| 8. Government Communications Security Bureau    | 17. Ministry of Foreign Affairs and Trade           | 27. State Services Commission                     |
| 9. Inland Revenue Department                    | 18. Ministry of Health                              | 28. Statistics New Zealand                        |
|                                                 | 19. Ministry of Justice                             | 29. Treasury                                      |

**Figure 2: Sector appropriations (July 2014 to 30 June 2015) divided by number of GDSs in operation as at 30 June 2014**

Source: Summary Tables for the Estimates of Appropriations 2014–2015 (Treasury, 2014)



## Key to figure:

[x] is the average appropriation per GDS by sector.

See Figure 1 for a breakdown of which departments make up each sector.

## Average appropriation per GDS:

Economic Development and Infrastructure Sector	\$443,889
Education & Science Sector	\$2,021,319
Environment Sector	\$49,857
External Sector	\$379,729
Finance and Govt. Admin Sector	\$1,969,203
Health Sector	\$536,442
Justice Sector	\$613,449
Māori, Other Populations & Cultural Sector	\$213,976
Primary Industries Sector	\$42,347
Social Development and Housing Sector	\$2,636,922

<sup>1</sup> Within each sector are a number of 'votes' described by the Treasury in *Primary Sector - The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2015* as 'A grouping of one or more appropriations that are the responsibility of one or more Ministers of the Crown and are administered by the one department or Office of Parliament' (2014:xvi).